

Highways Investment 2017/18

How much money is allocated to the maintenance and improvement of carriageways and footways for next financial year?

| 2017/18 | | | |
|---|----------------|----------------|--------------|
| £'k | Capital | Revenue | Total |
| Carriageway Maintenance | | | |
| Cat 4 Schemes | 21370 | | 21370 |
| Cat 1 | 3430 | 268 | 3698 |
| Cat 2 | 737 | | 737 |
| Total Carriageways | 25537 | 268 | 25805 |
| | | | |
| Footway Maintenance | | | |
| Cat 4 Schemes | 2700 | | 2700 |
| Cat 1 | 1105 | | 1105 |
| Cat 2 | 2149 | | 2149 |
| Total Footways | 5954 | | 5954 |
| | | | |
| Integrated Transport Projects (Improvements) | 8165 | 532 | 8697 |

Historical Trends

What was the amount spent on the maintenance and improvement of carriageways and footways in the past 4 years?

| Carriageways | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|---------------------|----------------|----------------|----------------|----------------|
| Cat 4 Schemes | 20585 | 20607 | 19290 | 18577 |
| Cat 1 & 2 | 4793 | 4066 | 4082 | 4156 |
| Total | 25378 | 24673 | 23372 | 22733 |

| Footways | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|-----------------|----------------|----------------|----------------|----------------|
| Cat 4 Schemes | 2500 | 2500 | 1728 | 2294 |
| Cat 1 & 2 | 3458 | 2820 | 2826 | 2500 |
| Total | 5958 | 5320 | 4554 | 4794 |

| Integrated Transport Projects (Improvements) | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|---|----------------|----------------|----------------|----------------|
| | 7888 | 7944 | 3724 | 2583 |

Notes:

1. Budgets are for delivery of works and exclude design costs, overheads and other ancillary costs
2. Figures for 2016/17 and 2017/18 are projections as Cat 1 and Cat are responsive services.

3. The scale of the Integrated Transport Projects programme is very much dependent upon the amount of third party funding available.
4. Excludes Little Hadham Bypass